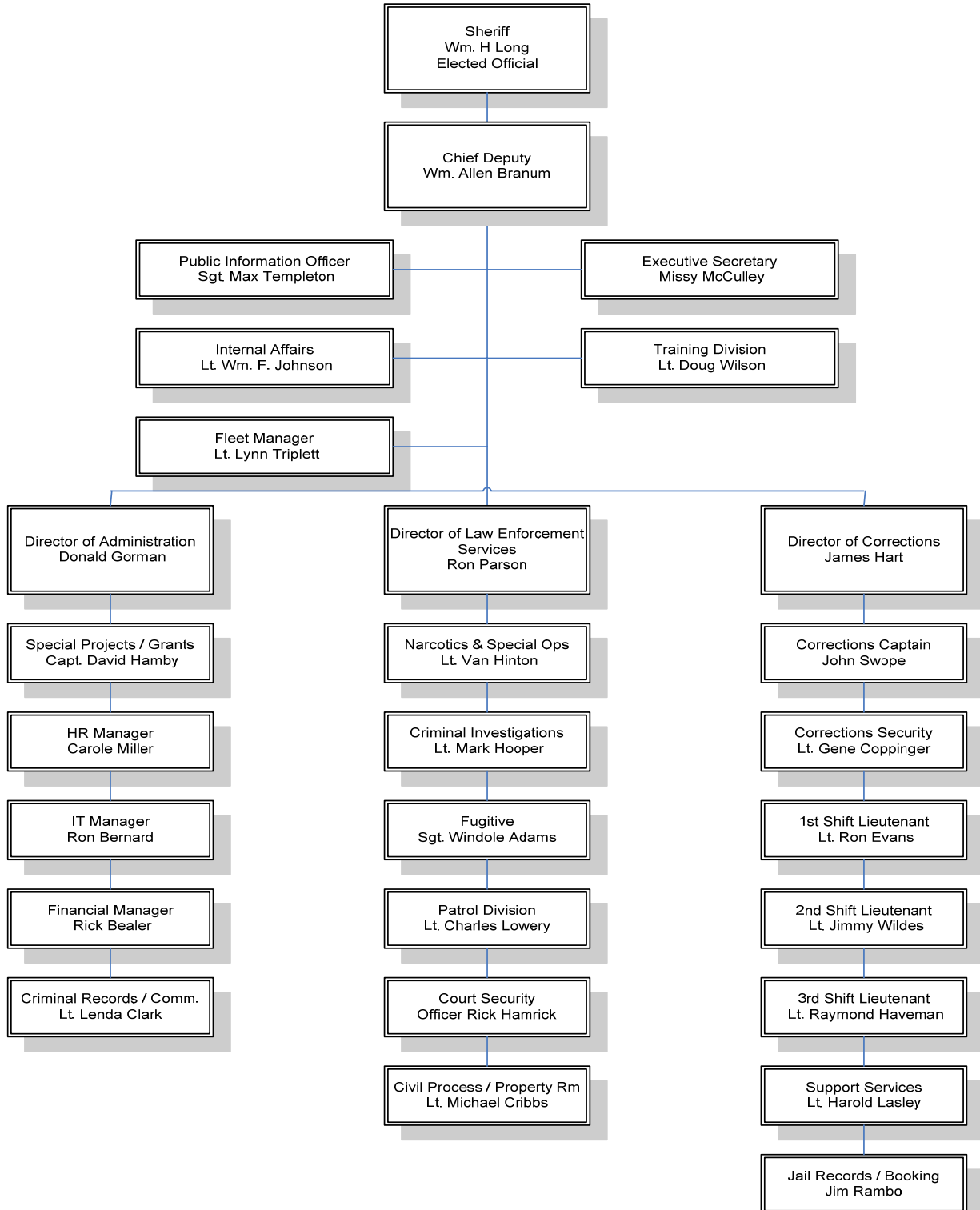
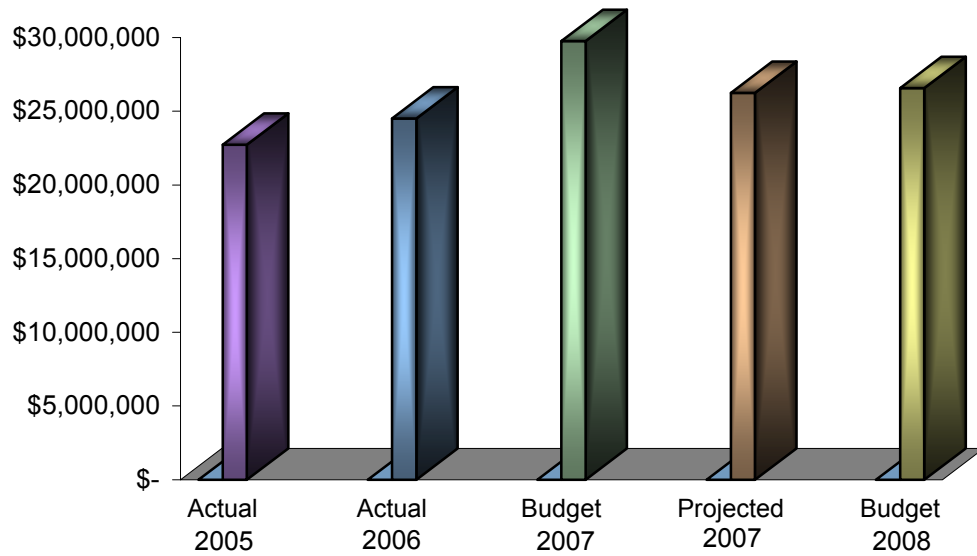


## Sheriff's Fund

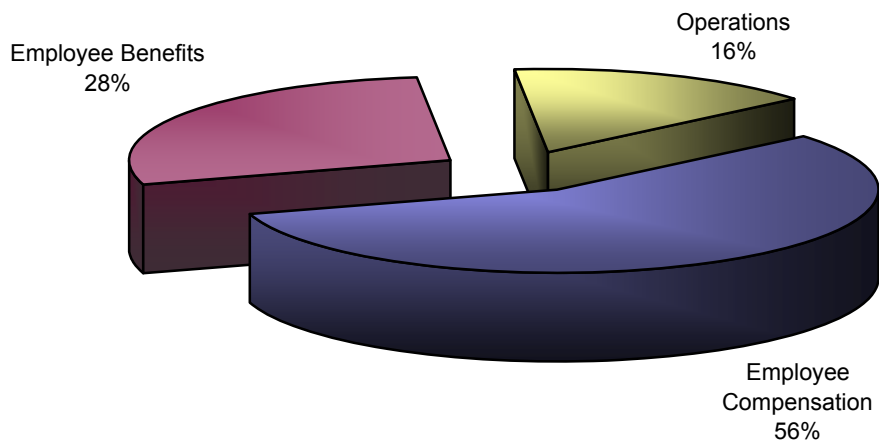
The Sheriff's Fund was established to account separately for all revenue and expenditures for the Sheriff's Department due to the large amount of activity. This fund is accounted for using the modified accrual method of accounting.



### Sheriff Fund Expenditures



### FY 2008 Expenditures by Type



**Sheriff Fund Budget Summary**  
**SPECIAL REVENUE FUND**  
**Schedule of Revenue and Expenditures**

	Actual 2005	Actual 2006	Amended Budget 2007	Projected 2007	Adopted Budget 2008
<b>Revenues</b>					
Intergovernmental	3,769,390	4,302,214	7,375,351	3,281,410	2,707,088
Licenses and Permits	68,955	39,034	40,500	105,242	40,500
Fine, forfeitures and penalties	627,319	583,287	600,500	582,989	535,000
Investment Earnings	32,106	50,952	10,000	119,858	10,000
Miscellaneous	477,854	565,266	653,000	886,087	453,038
Interfund Transfers from other funds	16,424,447	19,978,826	21,438,706	21,438,706	22,824,594
<b>Total Revenues</b>	<b>21,400,071</b>	<b>25,519,579</b>	<b>30,118,057</b>	<b>26,414,292</b>	<b>26,570,220</b>
<b>Expenditures</b>					
<b>Sheriff</b>					
Administration	1,115,897	1,454,903	1,723,987	1,748,542	1,901,244
Patrol	5,764,429	5,810,049	6,157,089	6,263,092	7,471,353
Jail	9,245,756	9,560,499	10,159,713	9,930,953	10,294,969
Criminal Records	901,796	676,022	740,529	688,566	694,856
Communications	1,313,789	1,330,576	1,451,950	1,364,170	1,564,045
Major Crime	1,174,345	1,545,439	1,852,033	1,757,078	1,783,102
Fugitive Division	928,830	1,496,446	1,663,295	1,623,193	1,727,290
DUI Division School	8,051	-	-	-	-
Special Operations	884,207	930,026	1,047,212	979,010	960,534
Domestic Violence Task Force	49,747	11,581	-	-	-
Electronic Fingerprint Grant	-	30,000	-	-	-
COPS In Schools Program	7,221	-	-	-	-
ETN Methamphetamine Task Force	1,110,116	1,459,458	607,202	618,333	-
2005 Justice Assistance Grant	-	50,900	64,060	77,024	-
Governor's Highway Safety	572	-	251,478	154,846	-
R.I.D. Grant	74,415	-	-	-	-
IV-D Civil Process	137,727	150,034	164,231	162,424	172,827
TN Methamphetamine ISS Grant	-	-	987,228	366,224	-
Regional Methamphetamine Grants	-	-	2,900,000	515,720	-
Homeland Security	11,701	4,133	-	-	-
<b>Total Expenditures</b>	<b>22,728,599</b>	<b>24,510,066</b>	<b>29,770,007</b>	<b>26,249,175</b>	<b>26,570,220</b>
<b>Excess of Revenues Over (Under) Expenditures</b>	<b>(1,328,528)</b>	<b>1,009,513</b>	<b>348,050</b>	<b>165,117</b>	<b>-</b>
<b>Net Encumb (beginning less ending)</b>	<b>123,060</b>	<b>(8,690)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Beginning Fund Balance</b>	<b>1,353,001</b>	<b>147,533</b>	<b>1,148,356</b>	<b>1,148,356</b>	<b>1,313,473</b>
<b>Fund Balance at end of year</b>	<b>147,533</b>	<b>1,148,356</b>	<b>1,496,406</b>	<b>1,313,473</b>	<b>1,313,473</b>

## Sheriff Administrator – 6501

### FUNCTION

To provide administrative direction and operational guidance to the Sheriff's Office.

### PERFORMANCE GOALS AND OBJECTIVES

1. Provide the County with excellent law enforcement services through adequate manpower levels and a well-equipped and professionally trained law enforcement staff
2. Efficiently maintain and monitor all revenue received and expenditures made on behalf of the Sheriff's Office
3. Expand grant funding sources for law enforcement services provided by the Sheriff's Office

<b>Expenditures by type</b>	<b>Actual 2005</b>	<b>Actual 2006</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
Employee Compensation	\$ 441,614	\$ 597,489	\$ 736,560	\$ 850,234
Employee Benefits	183,293	211,220	330,555	351,875
Operations	490,990	646,194	656,872	699,135
Total Expenditures	\$ 1,115,897	\$ 1,454,903	\$ 1,723,987	\$ 1,901,244
 <b>Authorized Positions</b>	 <b>12.63</b>	 <b>12.63</b>	 <b>14.63</b>	 <b>15.63</b>

## Patrol – 6502

### FUNCTION

This section is made up of the Uniform Patrol, Traffic, K-9, School Patrol, DARE, and the School Resource Officers (not under grant).

### PERFORMANCE GOALS AND OBJECTIVES

1. General patrol duties include responding to calls for service, and preventive patrol in neighborhoods within the unincorporated areas of the County
2. Identify traffic patterns and traffic violations, reduce traffic accidents, and investigate all motor vehicle accidents including all of the County's in-house or County owned vehicles, traffic direction, and control at certain County schools during the morning and afternoons
3. Identify, enforce and remove drunken drivers from our roadways
4. The K-9 Officers and dogs are utilized in the following areas
  - A. Drug Detection and criminal drug patrol
  - B. Building searches
  - C. Tracking lost or missing children and adults
  - D. Apprehension of fleeing or wanted criminals or suspects
  - E. Jail security or suppression during shakedowns, escapes, etc.
  - F. General patrol duties
5. Patrol of our waterways to promote safety for commercial and pleasure boats
6. Neighborhood Watch/Community Policing presentations regarding crime prevention
7. TIBRS – Tennessee Incident Based Reporting System – clerks and patrol personnel review, classify, and conduct computer entry of all required incidents within the unincorporated areas of the county which is mandated by the Tennessee Bureau of Investigations
8. Provide the schools with law enforcement personnel professionally trained as School Resource Officers to ensure a safe and secure environment conducive to learning
9. Provide the schools with law enforcement personnel professionally trained in the D.A.R.E. curriculum to educate students in resisting drugs

### 2007 ACCOMPLISHMENTS

**School Resource Officers** - In July 2007, the Hamilton County Commission approved the Sheriff's request for funding 14 additional SRO positions. The process of interviewing, selecting, training and equipping Sheriff's Deputies to become the next members of the select group of officers was immediately initiated for placement later this year. During this time, existing SROs have reached out to the community in various ways.

In August, they began presenting Internet Safety Material provided by the National Center for Missing and Exploited Children within their assigned schools and to community groups. The program has been a popular way to help parents and students guard against the dangers of online predators. Two SROs have been certified in gang awareness to preempt gang-related crime in area schools and to educate parents about the signs and symptoms of gang involvement as well as preventative measures they can take to address the problem.

Expenditures by type	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Employee Compensation	\$ 3,299,340	\$ 3,443,510	\$ 3,587,289	\$ 4,481,730
Employee Benefits	1,789,038	1,573,062	1,824,485	2,211,123
Operations	676,051	793,477	745,315	778,500
Total Expenditures	\$ 5,764,429	\$ 5,810,049	\$ 6,157,089	\$ 7,471,353

Authorized Positions	99	99	90	104
----------------------	----	----	----	-----

## Jail – 6503

### FUNCTION

The mission of the Hamilton County Jail is to:

- Enforce the Tennessee Criminal Laws Annotated
- Provide a secure confinement facility and trained personnel capable of providing safe and humane custody, control and security of all incarcerated persons
- Maintain a close working relationship with other criminal justice agencies of Hamilton County, to enhance overall law enforcement efforts, and to protect the citizens of Hamilton County
- Operate a cost effective, constitutionally correct confinement facility under humane conditions

### PERFORMANCE GOALS AND OBJECTIVES

1. Provide programming opportunities for the inmate population that enhances basic life skills
2. Maintain a safe and secure jail
3. Protect the health and welfare of all inmates
4. Transition policies, procedures, and practices from the American Correctional Associations standards for Adult Local Detention Facilities from the 3<sup>rd</sup> edition to the new 4<sup>th</sup> edition performance based standards
5. Design and develop a Corrections Division informational video
6. Develop and implement procedures to comply with the Tennessee Incident Based Reporting System
7. Develop in partnership with CCA Silverdale and Emergency Services a comprehensive mass emergency evacuation plan for the jail and Silverdale in the event of a natural disaster
8. Install PCs on all posts
9. Have post orders accessible online
10. Recruit volunteers to implement a methamphetamine anonymous program for inmates

### PROGRAM COMMENTS

1. An Adult Basic Education and G.E.D. program has been implemented. Onsite jail G.E.D. tests are conducted once a quarter recognizing a 90% success rate for inmates receiving their G.E.D.
2. Alcoholics Anonymous and Narcotics Anonymous programs for inmates have been instituted
3. Various religious services for English and non-English speaking inmates have been instituted
4. An Anger Management program for inmates has been instituted
5. An average of 23,300 inmates have participated in 20 different religious and programming opportunities each year over the last three calendar years
6. Have re-designed the Basic Corrections Officer Course into a 200 hours program consisting of classroom, practical application, testing, homework assignments, and on-the-job training
7. Have re-designed the Corrections in-service program into a 40 hour annual program that is run nine times through the calendar year to ensure every Corrections Division employee completes the State required training
8. Formed and implemented Corrections Division Training and Safety Committees
9. Operating a Sentence Management Section to maintain inmate sentence information, coordinate with other agencies for the transfer of inmates, and for the management of inmate records
10. Developed and implemented an inmate fee program
11. Enhanced the inmate legal research program that now includes a legal research person to come on site as well as typewriter and copy machine access
12. Continued to operate a full service 24/7 health service program contract with a local hospital
13. Designed, filmed, and implemented an inmate orientation video
14. Developed and implemented a policy and procedure manual on inmate sexual assaults that complies with the Prison Rape Elimination Act of 2003
15. Published the 2<sup>nd</sup> edition of the inmate handbook
16. Policy and procedures are now available online at the HCSO website
17. Developed a HCSO Corrections Division recruitment brochure

<b>Expenditures by type</b>	<b>Actual 2005</b>	<b>Actual 2006</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
Employee Compensation	\$ 4,364,935	\$ 4,944,103	\$ 5,306,591	\$ 5,506,647
Employee Benefits	2,637,930	2,396,047	2,939,595	2,808,282
Operations	2,242,891	2,220,349	1,913,527	1,980,040
<b>Total Expenditures</b>	<b>\$ 9,245,756</b>	<b>\$ 9,560,499</b>	<b>\$ 10,159,713</b>	<b>\$ 10,294,969</b>

<b>Authorized Positions</b>	<b>157.5</b>	<b>157.5</b>	<b>161.5</b>	<b>161.5</b>
-----------------------------	--------------	--------------	--------------	--------------

## **Criminal Record/Courts – 6504**

### **FUNCTION**

The Court Officers provide security for the courtrooms and help aid the judges, if necessary. They are responsible for the Grand Jurors and the jurors who service at the trials. They must escort them to lunch, if necessary, and if they are sequestered, stay with them at all times. The Records Division prepares and maintains complete record systems for the department which includes statistical and summary reports, classifying and coding incidents and other related office and clerical work.

### **PERFORMANCE GOALS AND OBJECTIVES**

1. Preparing criminal related records and statistical and summary reports to be readily available to all Law Enforcement, Parole and Probation, Court Systems and the District Attorney's Office
2. To make sure all security in the courtrooms is maintained efficiently and effectively

### **PROGRAM COMMENTS**

The Court Security Division has probably been one of the most rapidly changing services the Hamilton County Sheriff's Office provides. Since September 11<sup>th</sup> 2001 this division has overhauled security in the courts 100%. Patrols have been added plus the addition of a scanning system for weapons with full time manning of these stations.

<b>Expenditures by type</b>	<b>Actual 2005</b>	<b>Actual 2006</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
Employee Compensation	\$ 580,861	\$ 445,735	\$ 474,232	\$ 450,161
Employee Benefits	306,345	214,183	247,301	233,695
Operations	14,590	16,104	18,996	11,000
Total Expenditures	\$ 901,796	\$ 676,022	\$ 740,529	\$ 694,856
 <b>Authorized Positions</b>	 <b>22.13</b>	 <b>22.13</b>	 <b>14.63</b>	 <b>14.63</b>

## Communications – 6505

### FUNCTION

To assist citizens seeking access to public safety resources and to maintain quality liaison with various criminal justice entities with Hamilton County, such as Hamilton County EMS, Fire, Rescue Services, municipalities and public safety employees needing to communicate. All communications personnel are governed by the laws affiliated with Laws of Tort in the preservation of life and property for the general public. The Communications Division provides the highest level of services possible to the public for emergency and non-emergency calls.

### PERFORMANCE GOALS AND OBJECTIVES

1. Dispatch all police calls in a timely and accurate fashion for Hamilton County Sheriff's Department, Red Bank, Collegedale, Walden's Ridge, and Signal Mountain Police Departments
2. Expand the use of computers to retrieve more efficiently computer-generated information from the TIES – "State System" and NCIC – "National Crime Information Center"
3. To serve all Civil Process from the Courts
4. To insure all papers are served properly and on a timely basis

### PROGRAM COMMENTS:

The Dispatch Center dispatches for the Hamilton County Sheriff's Department, Red Bank Police, Collegedale Police, Walden's Ridge Police and Signal Mountain Police.

<b>Expenditures by type</b>	<b>Actual 2005</b>	<b>Actual 2006</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
Employee Compensation	\$ 857,591	\$ 895,094	\$ 925,264	\$ 999,876
Employee Benefits	428,060	417,326	497,091	544,779
Operations	28,138	18,156	29,595	19,390
Total Expenditures	\$ 1,313,789	\$ 1,330,576	\$ 1,451,950	\$ 1,564,045

<b>Authorized Positions</b>	<b>35.5</b>	<b>35.5</b>	<b>33</b>	<b>33</b>
-----------------------------	-------------	-------------	-----------	-----------



## Major Crimes – 6506

### FUNCTION

Promoting cooperative efforts between the law enforcement community and the citizens of Hamilton County, the Criminal Investigation Division seeks justice and an enhanced quality of life through a commitment to investigative excellence and successful prosecution as a means to dismantle and deter violent crimes, crimes against property and organized crime.

### PERFORMANCE GOALS AND OBJECTIONS

1. Target particular crimes to provide proactive solutions in an attempt to curtail criminal activity in problem areas
2. Establishment of criteria to aid in the quicker solution of crime problems
3. Professionalism as it relates to the department's interaction with the public
4. Provide investigative services to the citizens of Hamilton County and assist them with any problems which arise as the result of crime
5. Designed a program to educate the public and investigate child sexual predators
6. Increase computer fraud and crimes investigations

### PROGRAM COMMENTS

1. This division is one of four (4) divisions that fall under Investigative Services with one Lieutenant who supervises this division
2. Sheriff's Department provides arson investigation services to all areas of the County other than Chattanooga
3. Sheriff's Department provides any investigative services to smaller departments in Hamilton County which request assistance

Expenditures by type	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Employee Compensation	\$ 692,378	\$ 713,148	\$ 797,204	\$ 879,151
Employee Benefits	376,697	329,885	407,739	423,071
Operations	105,270	502,406	631,502	462,400
Total Expenditures	\$ 1,174,345	\$ 1,545,439	\$ 1,836,445	\$ 1,764,622

Authorized Positions	20	20	18	18
----------------------	----	----	----	----

## Fugitive Division – 6507

### FUNCTION

- Responsible for processing arrests on all sworn warrants, Capias, Attachments issued by General Sessions Courts, Criminal Courts, Circuit Courts, Chancery Court, Civil Sessions Courts, and Juvenile Court. All arrest orders received by this Department must be entered on the computer into RMS (Records Management System), the Tennessee Repository for the Apprehension of Persons, and the National Crime Information Center.
- Keep logs and cross reference cards on all NCIC and TRAP entries of wanted persons. Maintain a log of III Inquiries for three (3) years for TCIC and NCIC Audit purposes.
- Effect arrests on warrants, etc. from other counties in Tennessee as well as other states and maintains log sheets of daily activity
- Maintain Fugitive File Folders on all subjects charged as a fugitive for other states and make court appearances on same. Liaison services to other states on pending Fugitive cases. Keep track of waivers of extradition or extradition paperwork.
- Transport prisoners from other jurisdictions within the State of Tennessee as well as other states, whether it is on Post Conviction Petitions, Waivers of Extradition, the IAD (Interstate Agreement on Detainers) or Governor's Warrants. Liaison with the Courts, District Attorney's Office, Department of Corrections, Governor's offices on said cases
- Liaison with the Criminal Court of Appeals and Tennessee Supreme Court on cases pending appeal from the Criminal Courts. Obtain decisions on said appeals and coordinate paperwork with the Criminal court Clerk's Office.
- Responsible for processing arrests on Child Support Attachments

### PERFORMANCE GOALS AND OBJECTIVES

1. To maintain an effective working relationship with the Courts and the public
2. Reduce backlog of warrants to 5,000 within next five years
3. Establish a "State Warrant Team" consisting of employees from the District Attorney's Office, Courts, County and Cities Sheriff's and Police Departments to identify all misdemeanor and felony Warrants that are no longer serviceable because of their age, unknown or lack of witnesses for prosecution
4. Provide access to Auto Trak, Accurant, or other database to be used as a locating/investigative tool
5. Provide access to CAD information regarding addresses for officer safety purposes
6. Provide more computer training so that officers will become more efficient in preparing warrant logs, etc. to share with patrol division and other agencies in Hamilton County
7. Provide all officers receive training to become a certified query operator on NCIC/TIES/NLETS System

### PROGRAM COMMENTS

1. The number of transports always varies according to the movement of prisoners on the IAD, Waivers of Extradition when apprehended in another State, Post Conviction Petitions, etc. These figures do not include prisoners transported by contract by the U.S. Marshal's Office, TransCor or PTS. The cost will also vary due to location of inmates when apprehended.
2. The Hamilton County Sheriff's Department entered into a contract with Tennessee Department of Human Services to perform the service of all IV-D related process papers and attachments. Two detectives are assigned to the Fugitive Division to exclusively service attachments for back child support.

Expenditures by type	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Employee Compensation	\$ 608,963	\$ 994,537	\$ 1,063,211	\$ 1,099,515
Employee Benefits	290,049	444,823	551,984	552,475
Operations	29,818	57,086	48,100	75,300
Total Expenditures	\$ 928,830	\$ 1,496,446	\$ 1,663,295	\$ 1,727,290

Authorized Positions	18.63	18.63	28	28
----------------------	-------	-------	----	----

## DUI School – 6508

### FUNCTION

Monitor all courts in Hamilton County for DUI offenders. Instruct these people where to go to pay for and schedule their DUI School. Work with the District Attorney's office, the Judges, and Police Officers to insure all DUI cases are handled properly.

### PROGRAM COMMENTS

This program was eliminated in FY 2006.

<b>Expenditures by type</b>	<b>Actual 2005</b>	<b>Actual 2006</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
Employee Compensation	\$ 3,484	\$ -	\$ -	\$ -
Employee Benefits	1,904	-	-	-
Operations	2,663	-	-	-
Total Expenditures	\$ 8,051	\$ -	\$ -	\$ -

<b>Authorized Positions</b>	-	-	-	-
-----------------------------	---	---	---	---

## **Special Operations – 6509**

### **FUNCTION**

The Special Operations function is to promote cooperative efforts between the law enforcement community and the citizens of Hamilton County. The Narcotics and Special Operations Division seek justice and an enhanced quality of life through a commitment to investigative excellence and successful prosecution as a means to dismantle and deter narcotics, vice and organized crime.

### **PERFORMANCE GOALS AND OBJECTIVES**

1. Target particular narcotics crimes and suspects to provide proactive solutions in an attempt to curtail narcotics activity in problem areas
2. Establishment of criteria to aid in the quicker solution of narcotics problems
3. Professionalism as it relates to the department's interaction with the public
4. Provide investigative services to the citizens of Hamilton County and assist them with any problems that arise as the result of illegal narcotic problems
5. Furtherance of the Pharmacy Fraud Program with projected increases
6. Enhance the detection and prosecution of identity theft through fraud/forgery investigations as they relate to narcotics

### **PROGRAM COMMENTS**

1. The Narcotics and Special Operations units currently have five (5) investigators and one (1) secretary
2. The Sheriff's Office provides the Pharmacy Fraud Program to the entire County including eleven (11) municipalities, with the City of Chattanooga being the largest. This provides monitoring of over two hundred (200) pharmacies and medical care facilities. There is one (1) detective assigned to this program full time
3. The Sheriff provides detectives to the DEA and FBI Task Forces. There are two (2) detectives assigned to this program full time
4. Personnel assigned to the division gather, analyze, and disseminate information pertaining to drug activity which may or may not result in an investigation and subsequent prosecution of the drug offenders. Personnel are often required to assist other divisions and agencies with investigations such as internal affairs, major homicides, witness management, escapes, corruption and racketeering and most wanted fugitives, major fraud, and most wanted fugitives. Unique and/or special skills and abilities such as surveillance (physical/electronic), evidence collection (audio/video) undercover, source management and special weapons and tactics are required

## **ACCOMPLISHMENTS**

The division accomplishments are a result of the increased performance by drug agents which is a testament of the professionalism, dedication and commitment to the goals and objectives of this Sheriff's Office.

	<b><u>Actual</u></b> <b><u>2005</u></b>	<b><u>Actual</u></b> <b><u>2006</u></b>	<b><u>Actual</u></b> <b><u>2007</u></b>
Arrest / State	397	202	184
Arrest / Federal	18	11	2
Seized Drugs (Street Value)	\$ 2,112,355	\$ 1,228,659	\$ 601,530
Investigative Reports	695	620	478
Joint Investigations	122	177	107
Assist Agencies	217	175	133
Drug Awareness	37	34	69
Case Initiations	338	194	257
Case Closed	87	191	228
Smuggling Investigations	42	58	91

<b>Expenditures by type</b>	<b>Actual</b> <b>2005</b>	<b>Actual</b> <b>2006</b>	<b>Budget</b> <b>2007</b>	<b>Budget</b> <b>2008</b>
Employee Compensation	\$ 485,249	\$ 620,055	\$ 657,724	\$ 627,543
Employee Benefits	333,394	261,723	305,653	267,701
Operations	65,564	48,248	83,835	65,290
Total Expenditures	\$ 884,207	\$ 930,026	\$ 1,047,212	\$ 960,534

<b>Authorized Positions</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>13</b>
-----------------------------	-----------	-----------	-----------	-----------

## Domestic Violence Task Force – 6512

### FUNCTION

The Domestic Violence Task Force's focus is on the Federal and State priority of Domestic/Family Violence and Victim Assistance. It is designed to reduce the incidence of domestic violence in Hamilton County and provide needed support for its victims through specialized investigation by law enforcement, expedited prosecution, improved victim advocacy services, shelter, counseling, training and education, increased community awareness and increased collaboration among agencies.

### PERFORMANCE GOALS AND OBJECTIVES

1. To provide specialized domestic violence investigative services within the unincorporated and contract portions of Hamilton County
2. To provide victim assistance services including court advocacy, shelter, counseling, recording devices, emergency telephones, personal and residential panic alarms and other follow up services necessary to secure safety
3. To train other law enforcement personnel on procedures in effectively investigating domestic violence cases. This training includes continuous updates on new and changing laws involving domestic issues
4. To provide community awareness and education of the problem of domestic violence and its impact on the family and society as a whole in an effort to promote a strong and positive community response of zero tolerance

### PROGRAM COMMENTS

This division is funded by a state grant. All Domestic Violence cases are followed up on by a Domestic Violence investigator assigned to the Hamilton County Sheriff's Office Criminal Investigations Division who contacts the victim. This contact consists of a safety plan, educational information, important contact information regarding available services in the community and a follow-up regarding any changed conditions since the initial call.

Expenditures by type	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Employee Compensation	\$ 29,967	\$ 7,996	\$ -	\$ -
Employee Benefits	19,780	3,585	-	-
Operations	-	-	-	-
Domestic Violence Grant	-	-	-	-
Total Expenditures	\$ 49,747	\$ 11,581	\$ -	\$ -
Authorized Positions	1	-	-	-

This program was terminated on 6/30/2005

## Cops in Schools Program – 6514

### FUNCTION

To provide eight (8) middle schools with professionally trained School Resource Officers (SRO). This is a three (3) year grant from the Department of Justice.

### PROGRAM COMMENTS

Though grant funding for this program was concluded in FY 2006, it served as a catalyst for development of a School Resource Officer program growing to twenty (20) full-time SROs for FY 2008, fully funded through the Sheriff's Office Budget as part of the Patrol Division.

<b>Expenditures by type</b>	<b>Actual 2005</b>	<b>Actual 2006</b>	<b>Budget 2007</b>	<b>Budget 2008</b>
Employee Compensation	\$ 3,209	\$ -	\$ -	\$ -
Employee Benefits	4,012	-	-	-
Operations	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 7,221</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
 <b>Authorized Positions</b>	 <b>8</b>	 <b>-</b>	 <b>-</b>	 <b>-</b>

## IV D Civil Process – 6519

### FUNCTION

This department is responsible for:

- The proper execution and return to the courts of any legal orders and / or documents civil in nature; that includes Detainer Warrants, Writs of Possession in regard to evictions and recovery of property; jury summons, Grand Jury summons, subpoenas, civil summons for divorce actions, orders of protection, etc.
- Enters all civil processes received into FileMaker Pro and entries of Orders of Protection into TCIC & NCIC protective order files and do validations on same. Run III inquires for Order of Protection entries and maintain a log/ledger on inquiries for two years for audit purposes. Update information in FileMaker Pro and TCIC/NCIC regarding any civil process.
- The Hamilton County Sheriff's Department entered into a contract with Tennessee Department of Human Services to perform the service of all IV-D related process. Two civil process officers are assigned to exclusively serve summons regarding child support matters.

### PERFORMANCE GOALS AND OBJECTIVES

1. To service 60% to 75% of all process received
2. Further maintain an effective working relationship with the Courts, Attorneys and public at large
3. Provide computer training to officers so they may update the information in FileMaker Pro in regard to the civil process they are issued
4. Provide access to Accurant or Auto Trak as a locating/investigating tool
5. Provide access to CAD information regarding addresses for officer safety purposes
6. Expand the use of computers to retrieve more efficient computer-generated information useful in locating individuals in regard to non-payment of child support and other IV-D related matters.

### PROGRAM COMMENTS

For the FY 2007, the Civil Division received 41,792 civil papers to process and serve. There were 22,009 of those papers served and 12,556 were returned to the Courts null bona. Three percent (3%) remained outstanding due to the 30 day return of service not having expired. These figures are slightly lower than the past fiscal year due to the fact that Civil Process Clerks are not now entering distress warrants into FileMaker Pro. Approximately 11,140 distress warrants were received for FY 2007.

The Hamilton County Sheriff's Department has entered into a contract with the Tennessee Department of Human Services in which members of the Sheriff's Department will perform service of all IV-D related process papers and attachments properly issued by Tennessee Judicial Authorities. The Tennessee Department of Human Services has agreed to pay sixty-six percent (66%) of the total cost, not to exceed \$170,113 for FY 2008.

Expenditures by type	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Employee Compensation	\$ 74,332	\$ 82,369	\$ 82,515	\$ 89,391
Employee Benefits	41,503	46,959	56,240	54,178
Operations	21,892	20,706	25,476	29,258
Total Expenditures	\$ 137,727	\$ 150,034	\$ 164,231	\$ 172,827

Authorized Positions	4	4	4	4
----------------------	---	---	---	---



## Other – 6515, 6516, 6520

### FUNCTION

1. Governor's Highway Safety Grant – 6515 Formerly "R.I.D. Grant" – The Sheriff's Department received a grant from the State Department of Transportation through the Governor's Highway Safety Program. For this program, Sheriff's Department Officers utilized for saturation patrols to identify and arrest impaired drivers. Officers established sobriety checkpoints during peak hours identified when most drunk drivers are on the roadways. Officers also identified and sought out the multi-offender/driver who had been identified as having an alcohol problem and continued to drive while license was restricted or revoked. Currently an additional grant for FY 2008 has been submitted which, if approved would fund 75 percent of certain operating and capital outlay cost incurred by the Sheriff's Office while conducting activities described above.
2. Methamphetamine Lab Grant – 6516 – Provided help to local, state and federal law enforcement with the proper equipment, training and support needed to combat the major fight against producers and traffickers of methamphetamine. To provide funding for local efforts to enforce the laws in the region and to investigate offenders involved in the procurement, production and distribution of methamphetamine. This is a grant from the Department of Justice. A continuing grant has been applied for the upcoming year.
3. COPS Homeland Security Overtime – 6520 – This department was responsible for: Special Operations and Tactics Division along with other specialty divisions including the Sheriff's Office Dive Team. The SWAT team and dive team were primarily a division when it comes to certain issues within homeland security. The Overtime serves in the offsetting of costs of crisis response and also training. With the additional monies were able to add a state hostage negotiation team.

Departments	Actual 2005	Actual 2006	Budget 2007	Budget 2008
Meth Task Force Grants	\$ 1,110,116.00	\$ 1,459,458	607,202	
Electronic Fingerprint Grant	-	30,000	-	-
2005 Justice Assistance Grant	-	50,900	64,060	-
Governors Highway Safety Grant	573	-	251,478	-
TN Meth ISS Grant	-	-	987,228	-
Regional Meth Grants	-	-	2,900,000	
R.I.D. Grant	74,415	-	-	-
Tennessee State Sex Offenders	-	-	15,588	18,480
COPS Homeland Security	11,700	4,133	-	-
	\$ 1,196,804	\$ 1,544,491	\$ 4,825,556	\$ 18,480

